

**Sanders Unified District**

**010218**

**Apache**

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
<b>Regular Education</b>						
Classroom Instruction	\$1,876,279	\$354,491	\$41,952	\$148,672	\$3,639	\$2,425,033
Support Services						
Students	\$157,426	\$32,997	\$2,667	\$8,497	\$606	\$202,193
Instructional Staff	\$149,938	\$29,020	\$23,903	\$12,280	\$886	\$216,027
General Administration	\$109,997	\$18,574	\$107,007	\$4,700	\$9,222	\$249,500
School Administration	\$305,698	\$61,204	\$6,462	\$5,043	\$1,038	\$379,445
Business and Central	\$169,954	\$37,401	\$67,415	\$11,717	\$5,690	\$292,177
Operation Maintenance of Plant Services	\$386,224	\$100,450	\$212,066	\$355,654	\$0	\$1,054,394
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$3,155,516</b>	<b>\$634,137</b>	<b>\$461,472</b>	<b>\$546,563</b>	<b>\$21,081</b>	<b>\$4,818,769</b>
<b>Special Education</b>						
Classroom Instruction	\$204,725	\$44,657	\$890	\$3,664	\$0	\$253,936
Support Services						
Students	\$55,633	\$10,958	\$1,105	\$986	\$0	\$68,682
Instructional Staff	\$4,846	\$544	\$0	\$0	\$0	\$5,390
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$265,204</b>	<b>\$56,159</b>	<b>\$1,995</b>	<b>\$4,650</b>	<b>\$0</b>	<b>\$328,008</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$78,393	\$0	\$0	\$78,393
Pupil Transportation	\$275,704	\$72,921	\$61,699	\$128,593	\$2,349	\$541,266
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$3,696,424</b>	<b>\$763,217</b>	<b>\$603,559</b>	<b>\$679,806</b>	<b>\$23,430</b>	<b>\$5,766,436</b>

Taken from FY 1998-1999 Annual Financial Report